

**Component Appropriations
2008-09 Budget
3-Part Breakdown
April 17, 2008**

<u>Funct./Obj.</u>	<u>Description</u>	<u>Admin.</u>	<u>Program</u>	<u>Capital</u>	
1099	Board of Education	\$15,945.00			
1299	Chief School Officer	\$252,300.00			
1399	Finance	\$321,309.00			
1420	Legal Services	\$3,000.00	\$21,000.00		
1430	Personnel	\$10,000.00			
1460	Records Mgmt	\$3,933.00			
1480	Public Information	\$7,100.00			
1620	Operations			\$1,021,465.00	
1621	Maintenance			\$162,615.00	
1670	Printing & Mailing	\$53,500.00			
1930.4	Judgements & Claims				
1964.4	Refund of Real Property				
1998	Special Items	\$109,594.00			
2010	Curriculum Development				
2020	Supervision	\$499,853.00			
2040	Supervision Spec Schools				
2060	Research, Evaluation & Planning				
2070	In-Service Training		\$43,850.00		
2999	Instruction		\$8,804,526.00		
5510	Dist Transportation		\$636,143.00		
5530	Garage Building				
5540	Contracted Transportation		\$40,000.00		
8998	Community Service				
9098	Employee Benefits	\$550,254.78	\$2,535,121.13	\$163,072.09	\$3,248,448.00
9898	Debt Service			\$910,811.00	
9950.9	Transfer to Capital			\$140,000.00	
9901.96	Transfer to Debt				
9951	Other Transfers		<u>\$10,000.00</u>		
Totals		\$1,826,788.78	\$12,090,640.13	\$2,397,963.09	\$16,315,392.00
% alloc. 08/09		11.20%	74.11%	14.70%	100.00%
Administrative Ratio 2008-09:			13.13%		
% alloc. 07/08		11.17%	73.91%	14.92%	100.00%
Administrative Ratio 2007-08			13.13%		